

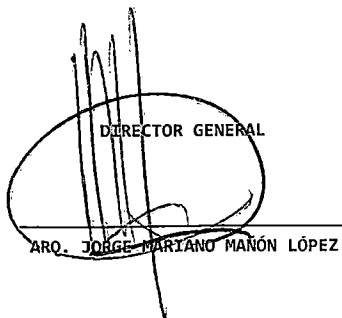


**ATLACOMULCO 200024**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>88,022,551.21</b>	<b>0.00</b>	<b>88,022,551.21</b>	<b>87,743,816.98</b>	<b>79,127,786.26</b>	<b>278,734.23</b>
A. A00 DIRECCION GENERAL	6,209,658.56	-1,056,072.71	5,153,585.85	5,115,606.62	4,973,963.43	37,979.23
B. B00 FINANZAS Y ADMINISTRACIÓN	36,186,020.73	1,603,742.05	37,789,762.78	37,760,366.03	34,018,585.20	29,396.75
C. C00 UNIDAD TECNICA DE OPERACIÓN	44,681,471.92	-516,840.43	44,164,631.49	43,989,193.30	39,288,758.31	175,438.19
D. G00 CONTRALORIA INTERNA	945,400.00	-30,828.91	914,571.09	878,651.03	846,479.32	35,920.06
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>88,022,551.21</b>	<b>0.00</b>	<b>88,022,551.21</b>	<b>87,743,816.98</b>	<b>79,127,786.26</b>	<b>278,734.23</b>

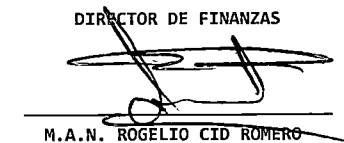


DIRECTOR GENERAL

  
 ARO. JOSE MARIANO MANÓN LÓPEZ



DIRECTOR DE FINANZAS

  
 M.A.N. ROGELIO CID ROMERO